

TRAFFIC SENSITIVE RATES
SUMMARY OF TOLL ACCESS REVENUE REQUIREMENT
TOTAL INTERSTATE

Company Name: Fidelity Telephone Company
Interstate Tariff Filing Based on Historical 2001 & 2002

ACCESS ELEMENT	2001 Revenue Requirement			2002 Revenue Requirement			Total Combined Revenue Requirement
	Fidelity Telephone	Adjustment *	Total	Fidelity Telephone	Adjustment *	Total	
1 Local Switching	\$987,364	(\$134,014)	\$853,350	\$956,871	(\$138,332)	\$818,539	\$1,671,889
2 DA Information Surcharge	3,080	101	3,181	3,319	101	3,420	6,601
3 Tandem Switched Transport							
4 - Termination	189,707	(75,612)	114,095	168,318	(81,172)	87,146	201,241
5 - Facility	54,606	(21,764)	32,842	36,799	(17,747)	19,052	51,894
6 - Tandem Switching	0	0	0	0	0	0	0
7 Special Access - Termination							
8 - Per Termination	185,302	6,079	191,381	313,834	9,516	323,350	514,731
9 Special Access - Mileage							
10 - Per Termination	105,112	3,448	108,560	131,564	3,989	135,553	244,113
11 - Facility	138,896	4,557	143,453	208,998	6,337	215,335	358,788
12 Total Revenue Requirement	\$1,664,067	(\$217,205)	\$1,446,862	\$1,819,703	(\$217,308)	\$1,602,395	\$3,049,257
13 Check Totals - total I/S	\$3,875,166	\$0	\$3,875,166	\$4,125,069	\$0	\$4,125,069	\$8,000,235
14 CCL, B&C, IX	\$2,211,099	\$217,205	\$2,428,304	\$2,305,366	\$217,308	\$2,522,674	\$4,950,978
15 Traffic Sensitive	\$1,664,067	(\$217,205)	\$1,446,862	\$1,819,703	(\$217,308)	\$1,602,395	\$3,049,257

* Adjustments reflect Part 69 MAG related items - line port and TIC

SWITCHED ACCESS MINUTES - DEMAND UNITS
DEVELOPMENT OF TOLL ACCESS MINUTES AND MINUTE MILES
TOTAL INTERSTATE

ACCESS MINUTES		TOTAL TERMINATING MINUTES			TOTAL ORIGINATING MINUTES			ANNUAL TOTAL ACCESS MINUTES	
LINE	NPA-NXX	2001	2002	TOTAL PERIOD	2001	2002	TOTAL PERIOD	2001	2002
		Access Minutes	Access Minutes	ACCESS MOU'S	Access Minutes	Access Minutes	ACCESS MINUTES	MOU	MOU's
1	314-468&860	8,910,436	8,839,866	17,750,302	10,117,036	10,476,480	20,593,516	19,027,472	19,316,346
2	314-627	326,015	336,853	662,868	259,921	279,191	539,112	585,936	616,044
3	314-457	231,149	243,205	474,354	210,203	245,206	455,409	441,352	488,411
4	314-927	658,166	681,653	1,339,819	598,396	649,890	1,248,286	1,256,562	1,331,543
5	314-437	4,375,211	4,268,774	8,643,985	4,544,516	4,773,121	9,317,637	8,919,727	9,041,895
6	314-237	2,526,036	2,582,016	5,108,052	2,722,725	3,185,552	5,908,277	5,248,761	5,767,568
7	314-459	480,205	492,876	973,081	451,333	569,014	1,020,347	931,538	1,061,890
8	314-764	2,457,489	2,431,319	4,888,808	2,418,207	2,552,681	4,970,888	4,875,696	4,984,000
9	314-834	342,806	354,365	697,171	318,531	377,950	696,481	661,337	732,315
10	FIDELITY EXCHANGES	20,307,513	20,230,927	40,538,440	21,640,868	23,109,085	44,749,953	41,948,381	43,340,012
11	573-646 Bland	0	0	0	0	0	0	0	0
12	Total All Minutes (Facility Only)	20,307,513	20,230,927	40,538,440	21,640,868	23,109,085	44,749,953	41,948,381	43,340,012

ACCESS MINUTE MILES		Calculation of Remote to Host Transport Miles						Calculation of Host to IXC Transport Miles					
LINE	NPA-NXX	Historical	Airline	Percent	Airline Miles	Billable Minutes	Minute Miles	Common	Airline	Percent	Airline	HOST	Minute Miles
		Access Minutes	Miles H/R	Ownership	Remote to Host	Remote to Host	Remote to Host	Facility	Miles to POP	Ownership	Miles to POC	TO POC	To POC
13	314-468	38,343,818	0	100%	0.00	0	0	0	58	7%	4.06	0	0
14	314-627	1,201,980	0	100%	0.00	0	0	0	58	7%	4.06	0	0
15	314-457	929,763	0	100%	0.00	0	0	0	58	7%	4.06	0	0
16	314-927	2,588,105	0	100%	0.00	0	0	0	58	7%	4.06	0	0
17	314-437	17,961,622	21	100%	21.00	17,961,622	377,194,062	0	58	7%	4.06	0	377,194,062
18	314-237	11,016,329	28	100%	28.00	11,016,329	308,457,212	0	58	7%	4.06	0	308,457,212
19	314-459	1,993,428	28	100%	28.00	1,993,428	55,815,984	0	58	7%	4.06	0	55,815,984
20	314-764	9,859,696	17	100%	17.00	9,859,696	167,614,832	0	58	7%	4.06	0	167,614,832
21	314-834	1,393,652	28	100%	28.00	1,393,652	39,022,256	0	58	7%	4.06	0	39,022,256
22	FIDELITY EXCHANGES	85,288,393				42,224,727	948,104,346	0				0	948,104,346
23	Terminations Per Route					2		1					
24	TST-TERMINATION MINUTES					84,449,454		-					Termination MOU 84,449,454
25	573-646	0	0	100%	0.00	0	0	0	28	85%	23.80	0	0
26	TST-FACILITY MINUTES	85,288,393				84,449,454		0					84,449,454
27	TST-FACILITY MINUTE MILES						948,104,346					0	948,104,346

28 **Note: Fidelity Telephone Company is equal access, so all minutes are billed at premium rates. Therefore, Fidelity's 2001/2002 Non-Premium demand is 0.**
Note: There are no common facility access minutes because all access minutes are included in the Summary of FGD interstate minutes report taken from CABS

TRANSPORT RATE DEVELOPMENT

<u>Information from Accounting & Engineering Records</u>		<u>Source</u>	<u>Amount</u>			
1 Total Interstate Termination Minutes (24 Months)		Sch 2, Ln 24	84,449,454			
2 Total Switched Terminations (Avg Annual)		Records	1,451.5			
3 Total Interstate Switched Access Minute Miles		Sch 2, Ln 27	948,104,346			
4 Average Miles per MOU		Line 3/1	11.23			
5a Interstate MOU's per Voice Grade Circuit - Annual		(Ln 1*.5)/Ln 2	29,090			
5b Interstate MOU's per Voice Grade Circuit - Monthly		Ln 5a/12 Mos	2,424			
5c Interstate MOU Miles per Voice Grade Circuit		Line 5b*4	27,224			
6 Total Interstate Tandem Switched Access Minutes		Records	0			
Development of Equivalent Voice Grade Circuits:						
7 DS1 - 24 ccts x 99.6% FILL RATIO	(Common Use Trunk Report)		23.90			
(63 DS1 * 24 = 1512 trunks 1506 trunks in service 1506-1512)		(TRK SUM FILE)				
<u>Service Type</u>	<u>Special Access Rate</u>	<u>Equiv Voice Grade Ccts</u>	<u>Cost Per Equiv VG Cct</u>	<u>DS1/DS3 Mix</u>	<u>Interstate PIU</u>	<u>Weighted I/S Cost Per Equiv VG</u>
CHANNEL MILEAGE TERMINATION:						
8 DS1 (HI CAP RATE)	\$71.33	23.90	\$2.98	100%	48.6400%	\$1.45
CHANNEL MILEAGE FACILITY						
9 DS1 (HI CAP RATE)	\$12.37	23.90	\$0.52	100%	48.6400%	\$0.25
Use Fidelity's Special access rate for HICAP Channel Mileage Termination and Channel Mileage Facility (1.544)						

Development of Tandem Switched Transport Rates:

<u>Tandem Switched Transport Termination Rate Development</u>		
10 PREMIUM		
11 Interstate Cost Per Equivalent Voice Grade Circuit	Line 8	\$1.45
12 Interstate MOU's Per Circuit	Line 5b	2,424
13 Tandem Switched Transport Termination (Rate per MOU)	Ln 11/Ln 12	\$0.000598
14 HostRemote Rate Adjustment Factor	Ln 85	2.032161
15 Adjusted Tandem Switched Transport Termination (Rate per MOU)	Ln 13*Ln 14	\$0.001215
16 NON PREMIUM	Line 15 * .45	\$0.000547
<u>Tandem Switched Transport Facility Rate Development</u>		
17 PREMIUM		
18 Interstate Cost per Equivalent VG Circuit per Mile	Line 9	\$0.25
19 Interstate MOU Miles per Circuit	Line 5c	27,224
20 Tandem Switched Transport Facility (Rate Per MOU Mile)	Ln 18/Ln 19	\$0.000009
21 HostRemote Rate Adjustment Factor	Ln 85	2.032161
22 Adjusted Tandem Switched Transport Facility (Rate Per MOU Mile)	Ln 20*Ln 21	\$0.000018
23 NON PREMIUM	Ln 22 * .45	\$0.000008

TRANSPORT RATE DEVELOPMENT

Development of Tandem Switched Transport - Tandem Switching Rate

24 Revenue Requirement	Schedule 1	<u>\$0</u>
25a Equated Premium Access Minutes	Sch 2/Ln 10	0
25b Premium Tandem Switching Rate	Ln 24/Ln 25	\$0.000000
25c Non-Premium Tandem Switching Rate	Ln 26*.45	\$0.000000

REVENUE FROM TANDEM SWITCHED TRANSPORT - USAGE SENSITIVE RATES

<u>Revenue from TST - Tandem Switching</u>	<u>Demand</u>	
26a Premium	0	Ln 26*DMD \$0
26b Non-Premium	0	Ln 27*DMD <u>\$0</u>
26c Total Tandem Switching Revenue		<u>\$0</u>

REVENUE From Tandem Switched Transport - Termination

<u>PREMIUM</u>		
27 Tandem Switched Transport Termination (Rate per MOU)	Line 15	\$0.001215
28 Total TST Minutes - Host to Remote	Sch 2, Ln 22	42,224,727
29 Number of Terminations per Fidelity Host/Remote Route		<u>2</u>
30 Total Fidelity MOU TST-Termination Billable		84,449,454
31 Total TST Minutes - Host to IXC	Sch 2, Ln 22	<u>0</u>
32 Total Tandem Switched Transport Minutes Billable	Ln 30+Ln 31	84,449,454
33 Premium Tandem Switched Transport Termination Revenue	Ln 27*Ln 32	\$102,606
<u>NON PREMIUM</u>		
34 Tandem Switched Transport Termination (Rate per MOU)	Line 16	\$0.000547
35 Total TST Minutes - Host to Remote	Sch 2, Ln 27	0
36 Number of Terminations per Fidelity Host/Remote Route		<u>2</u>
37 Total Fidelity MOU TST-Termination Billable		0
38 Total TST Minutes - Host to IXC	Sch 2, Ln 27	<u>0</u>
39 NonPremium Tandem Switched Transport Minutes Billable	Ln 37+Ln 38	0
40 Total Tandem Switched Transport Termination Revenue	Ln 34*Ln 39	\$0
41 Revenue from Tandem Switch Transport - Termination	Ln 33+Ln 40	<u>\$102,606</u>

REVENUE From Tandem Switched Transport - Facility

<u>PREMIUM</u>		
42 Tandem Switched Transport Facility (Rate Per MOU Mile)	Ln 22	\$0.000018
43a Total TST Facility Minute Miles - Host to Remote	Sch 2, Ln 27	948,104,346
43b Total TST Facility Minute Miles - Host to IXC	Sch 2, Ln 22	-
43c Total TST Facility Minute Miles - Through Company	Sch 2, Ln 25	-
43d Tandem Switched Transport Facility Miles - Premium	Records	948,104,346
44 Total Premium Tandem Switched Access Revenue	Ln 42*Ln 43d	\$17,066
<u>NON PREMIUM</u>		
45 Tandem Switched Transport Facility (Rate Per MOU Mile)	Ln 23	\$0.000008
46 Tandem Switched Transport Facility Miles - Non Premium	Sch 2, Ln 27	0
47 Total Non Premium Tandem Switched Access Revenue	Ln 45*Ln 46	\$0
48 Revenue Billed from Tandem Switched Transport Facility	Ln 44+Ln 47	<u>\$17,066</u>

TRANSPORT RATE DEVELOPMENT

Development of Transpot Interconnection Charge

		<u>AMOUNT</u>	
Summary of Transport Revenue Requirement: by Element			
49 Tandem Switch Transport - Termination	Sch 1, Ln 4	\$358,025	
50 Tandem Switch Transport - Facility	Sch 1, Ln 5	\$91,405	
51 Tandem Switching	Sch 1, Ln 6	\$0	
52 Total Transport Revenue Requirement		\$449,430	
53 LESS: Entrance Facility Revenue - DS1's	Sch 3, Ln 92	(\$6,363)	
54 LESS: Entrance Facility Revenue - Voice Grade Circuits	Sch 3, Ln 93	(\$3,446)	
LESS: Multiplex Revenue			
55 Equiv DS1 Trunks	Sch 3, Ln 100	\$0	
56 Equiv Voice Grade Trunks	Sch 3, Ln 101	(\$1,489)	
LESS: Tandem Switching Revenue			
57 (Tandem MOU's x Tandem Switching Rate)	Sch 3, Ln 26c	\$0	
LESS: Tandem Switched Transport Termination Revenue			
58 (Total MOU's x Rate x Terms)	Sch 3, Ln 41	(\$102,606)	
LESS: Tandem Switched Transport Facility Revenue			
59 (Total MOU Miles x Rate)	Sch 3, Ln 48	(\$17,066)	(\$130,970)
60 Less: NRC Switched Access Revenues From:	<u>Demand</u>	<u>Rate</u>	
- Installation - LT Entrance Facility - HCDS1	30	\$245.00	(\$7,350)
- Installation - Entrance facility - Per Trunk	0	\$192.70	\$0
- Trunk Activation	12	\$121.96	(\$1,464)
- PIC Change - NRC	1,909	\$5.00	(\$9,545)
- Unauthorized PIC Change Charge - Bus/Res	26	\$35.65	(\$927)
- Unauthorized PIC Change Charge - Semipub	0	\$57.57	\$0
- Programming Hours	138	\$70.00	(\$9,660)
			(\$28,945)
61 Remaining Transport Revenue Requirement for TIC before TIC adjustment		\$289,515	

**Summary of Toll Access Revenue Requirement
Total Interstate**

Company Name: Fidelity Telephone Company
Study Period: Interstate Tariff Filing Based on Historical 2001 & 2002

Access Element	Total Combined Revenue Requirement 2001	Total Combined Revenue Requirement 2002	Total Combined Revenue Requirement	Revenue From Transport Charges	Host/Remote Revenue Deficiency
70. Host/Remote:					
71. Termination	\$25,481	\$23,102	\$48,583	\$50,501	(\$1,918)
72. Facility	\$42,755	\$28,628	\$71,383	\$8,533	\$62,850
73. Total Revenue Requirement	\$68,236	\$51,730	\$119,966	\$59,034	\$60,932

Host/Remote Access Revenues:

	MOUs	Rate	Host/Remote Revenues	Adjusted Rate	Adjusted Host/Remote Revenues
74. Host/Remote Facility Termination:					
75. Total Fidelity (MOUs x 2 Terms)	84,449,454	\$0.000598	\$50,501	\$0.001215	\$102,606
77. Host/Remote Facility Miles:					
78. Total Fidelity	948,104,346	\$0.000009	\$8,533	\$0.000018	\$17,066
80. Total Host/Remote Revenue			\$59,034		\$119,672

Tandem Transport Rate Adjustment Factor

81. Tandem Switched Transport - Term Rev. (TST Termination MOU's x Rate)	84,449,454	\$	0.000598	\$	50,501	\$0.001215	\$102,606
82. TST - Facility Mileage Revenue (TST - Facility MOU Miles x Rate)	948,104,346	\$	0.000009	\$	8,533	\$0.000018	\$17,066
83. Revenue from Original Rates				\$	59,034		\$119,672
84. Host/Remote Revenue Deficiency				\$	60,932		
85. Revenue Adjustment Factor					2.032161		

Company Name: Fidelity Telephone Company
Interstate Tariff Filing Based on Historical 2001 & 2002

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Entrance Facility Demand Development

		<u>Quantity</u>	<u>Proposed Effective Rate</u>	<u>Monthly Avg. Trial Value Dollars</u>	<u>Transport Billed Revenues</u>
2001					
86	High Cap	25.06	\$105.76	\$110	\$2,650
87	Voice Grade	57.40	\$32.57	\$78	\$1,869
88				<u>\$188</u>	<u>\$4,520</u>
2002					
89	High Cap	35.11	\$105.76	\$155	\$3,713
90	Voice Grade	48.40	\$32.57	\$66	\$1,576
91				<u>\$220</u>	<u>\$5,289</u>
Total 2001/2002 Entrance Facility Revenue					
92	High Cap				\$6,363
93	Voice Grade				\$3,446

Multiplexing Demand Development

2001					
94	High Cap	0	\$337.64	\$0	\$0
95	Voice Grade	57.40	\$14.07	\$34	\$808
96				\$34	\$808
2002					
97	High Cap	0.00	\$337.64	\$0	\$0
98	Voice Grade	48.40	\$14.07	\$28	\$681
99				\$28	\$681
Total 2001/2002 Multiplexing Revenue					
100	High Cap				\$0
101	Voice Grade				\$1,489

**TIC adjustment - Adjust all transport rate elements per MAG Order
and Apply Rate Adjustment Factor for Final Transport Rates**

Company Name: Fidelity Telephone Company
Study Period: Interstate Tariff Filing Based on Historical 2001 & 2002

	Source	Amount
102 Unadjusted total transport revenue requirement	Sch 3, Ln 52	\$449,430
103 Less: TIC revenues allocated to other rate elements	Records	(204,088)
104 Plus: TIC reallocated to transport	Records	7,793
105 Less: Nonrecurring transport revenues	Sch 3, Ln 60	(\$28,945)
106 Less: Recurring transport revenues	Sch 3, Ln 53-59	(\$130,970)
107 Unrecovered transport revenue requirement		\$93,220
108 Transport rate adjustment factor (TRAF)	1+(Ln 107/Ln 106)	1.71177

Multiply Transport rate adjustment factor times transport rates before rate adjustment factor:

		Rates Before Rate Adj Factor	Rates After Rate Adj Factor
Local Transport:			
- <u>Entrance Facility - Per Termination</u>			
109	- Voice Grade Two Wire	\$20.24	\$34.65
110	- Voice Grade Four Wire	\$32.57	\$55.75
111	- High Capacity DS1	\$105.76	\$181.03
112	- High Capacity DS3	\$1,380.75	\$2,363.52
- <u>Direct Trunk Transport</u>			
113	- Voice Grade Facility	\$1.54	\$2.64
114	- High Capacity Facility DS1	\$12.37	\$21.18
115	- High Capacity Facility DS3	\$218.78	\$374.50
116	- Voice Grade Termination	\$17.12	\$29.31
117	- High Capacity Termination DS1	\$71.33	\$122.10
118	- High Capacity Termination DS3	\$344.58	\$589.84
- <u>Multiplexing Per Arrangement</u>			
119	- DS3 to DS1	ICB	ICB
120	- DS1 to Voice	\$337.64	\$577.96
121	- Voice Grade	\$14.07	\$24.08
- <u>Tandem Switched Transport</u>			
122	- Tandem Switched Facility	Premium	\$0.000018
123		Non Premium	\$0.000008
124	- Tandem Switched Termination	Premium	\$0.001215
125		Non Premium	\$0.000547

Company Name: Fidelity Telephone Company
Interstate Tariff Filing Based on Historical 2001 & 2002

Development of Local Switching Rates (LS2)

		Source	Amount
1a Local Switching Revenue Requirement after MAG Adjustments		Schedule 1, Ln 1	\$1,671,889
1b Revenue from Local Switching Support (LSS)		Records	<u>(\$944,893)</u>
2 Local Switching Revenue Requirement Net of LSS		Ln 1a+Ln 1b	\$726,996
Less:			
3a Revenue from Data Base Queries - Basic	<u>Demand</u> 12,392,711	<u>Rate</u> \$0.001600	(\$19,828)
3b Revenue from Data Base Queries - Vertical	0	\$0.001900	\$0
3c Revenue from Paystation Specific Coding Svc	0	\$2.65	<u>\$0</u>
4 Net Local Switching Revenue Requirement			\$707,168
5 Equated Local Switching Access Minutes		Schedule 2, Ln 10	85,288,393
6 Premium Local Switching (Rate per MOU)		Line 4/5	\$0.008291
7 Non Premium Local Switching (Rate per MOU)		Line 6*.45	\$0.003731
<u>Revenue From Local Switching Minutes</u>			
8 Local Switching Rate - Premium		Ln 6	\$0.008291
9 Total Local Switched Access Minutes		Schedule 2, Ln 10	85,288,393
10 Total Local Switching Revenue		Ln 8 * Ln 9	\$707,126
11 LOCAL SWITCHING REVENUE FROM ACCESS MINUTES		Line 10	\$707,126
12 LOCAL SWITCHING REVENUE - BASIC DATABASE QUERIES		Line 3a	\$19,828
13 LOCAL SWITCHING REVENUE - VERTICAL DATABASE QUERIES		Line 3b	\$0
14 LOCAL SWITCHING REVENUE FROM PAYSTATION SPECIFIC CODING SERVICE		Line 3c	\$0
16 TOTAL LOCAL SWITCHING REVENUE		Lns 11 thru 14	<u>\$726,954</u>
17 DIFFERENCE TO REVENUE REQUIREMENT DUE TO ROUNDING		Ln 2- Ln16	\$42

Development of DA Information Surcharge

18 Total DA Revenue Requirement		Schedule 1, Ln 2	<u>\$6,601</u>
19 DA Surcharge Access Minutes		Schedule 2, Ln 10	85,288,393
20 DA Surcharge (Rate per MOU)			\$0.0000774
21 Premiun DA Surcharge (Rate per 100 MOU)		Ln 20 * 100	\$0.007740
22 Non Premiun DA Surcharge (Rate per 100 MOU)		Ln 21 * .45	\$0.003483
Premium Revenue From DA Surcharge			
23 DA Surcharge Rate - premium		Ln 21	\$0.007740
24 Total DA Surcharge Access Minutes		Line 9 / 100	852,884
25 Total DA Surcharge Revenue		Ln 23 * Ln 24	\$6,601
29 TOTAL DA Surcharge Revenue From Proposed Rates		Ln 25+ Ln 28	<u>\$6,601</u>
30 DIFFERENCE TO REVENUE REQUIREMENT			(\$0)

**SPECIAL ACCESS RATE DEVELOPMENT
TOTAL INTERSTATE**

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Company Name: Fidelity Telephone Company
Interstate Tariff Filing Based on Historical 2001 & 2002

<u>Description</u> <u>Rate Category</u>	<u>COMBINED</u> <u>Two Year</u> <u>Demand</u>	<u>Current</u> <u>FTC Rate</u>	<u>Trial</u> <u>Value</u>	<u>Percentage</u> <u>to total</u>	<u>Revenue</u> <u>Requirement</u> <u>\$514,731.00</u>	<u>PROPOSED</u> <u>FTC</u> <u>Rate</u>	<u>Test Period</u> <u>Revenues</u>
Channel Termination							
ADSL Retail Service	0	\$35.00	N/A		\$0.00	\$35.00	\$0.00
ADSL Line Charge (Wholesale Service)	2418	\$31.00	N/A		\$74,958.00	\$31.00	\$74,958.00
DSL Administrative Charge	15	\$200.00	N/A		\$3,000.00	\$200.00	\$3,000.00
DSL Network Reconfiguration	0	\$27.00	N/A		\$0.00	\$0.00	\$0.00
Voice Grade - Two Wire	120	\$34.19	\$4,102.80	0.59%	\$2,429.35	\$20.24	\$2,429.35
Voice Grade - Four Wire	837	\$54.99	\$46,026.63	6.62%	\$27,258.17	\$32.57	\$27,258.16
Digital	1498	\$63.56	\$95,212.88	13.69%	\$56,369.23	\$37.63	\$56,369.29
High Cap	2688	\$178.64	\$480,184.32	69.04%	\$284,275.51	\$105.76	\$284,275.62
High Cap DS3	30	\$2,331.37	\$69,941.10	10.06%	\$41,422.53	\$1,380.75	\$41,422.53
Total	<u>5173</u>		<u>\$695,467.73</u>	100.00%	<u>\$411,754.80</u>		
Non Recurring 2/4 Wire	6	\$192.70			\$1,156.20	\$192.70	\$1,156.20
Non Recurring Digital	22	\$216.00			\$4,752.00	\$216.00	\$4,752.00
Non Recurring High Capacity	76	\$245.00			\$18,620.00	\$245.00	\$18,620.00
Non Recurring High Cap DS3	2	\$245.00			\$490.00	\$245.00	\$490.00
					<u>\$514,731.00</u>		<u>\$514,731.15</u>
Channel Mileage Termination							
					<u>Rev Req</u> <u>\$244,113.00</u>	<u>PROPOSED</u> <u>FTC</u> <u>Rate</u>	<u>Test Period</u> <u>Revenues</u>
Two Wire	120	\$22.01	\$2,641.20	0.84%	\$2,054.70	\$17.12	\$2,054.70
Four Wire	837	\$22.01	\$18,422.37	5.87%	\$14,331.87	\$17.12	\$14,331.87
Digital	1498	\$22.01	\$32,970.98	10.51%	\$25,650.17	\$17.12	\$25,650.10
High Cap1.544	2688	\$91.69	\$246,462.72	78.55%	\$191,738.80	\$71.33	\$191,738.80
High Cap DS3	30	\$442.93	\$13,287.90	4.23%	\$10,337.45	\$344.58	\$10,337.45
Total	<u>5173</u>		<u>\$313,785.17</u>	100.00%	<u>\$244,112.99</u>		<u>\$244,112.92</u>

**SPECIAL ACCESS RATE DEVELOPMENT
TOTAL INTERSTATE**

Schedule 5
Page 2 of 2

Company Name: Fidelity Telephone Company
Interstate Tariff Filing Based on Historical 2001 & 2002

Channel Mileage Facility - 2001 & 2002						Current	Annual	Percentage	Rev. Req	Proposed	Test Period
	<u>Demand</u>	<u>TO POP</u>	<u>% Owned</u>	<u>TO POC</u>	<u>CCT MILES</u>	<u>FTC Rate</u>	<u>Trial Value</u>	<u>to total</u>	<u>\$358,788.00</u>	<u>FTC Rate</u>	<u>Revenues</u>
Two Wire:											
437	72	72	27.00%	19.44	1399.68	\$4.79	\$6,704.47	0.60%	\$2,155.72	\$1.54	\$2,155.72
468	0	58	7.00%	4.06	0.00	\$4.79	\$0.00	0.00%	\$0.00	\$1.54	\$0.00
764	48	62	21.00%	13.02	624.96	\$4.79	\$2,993.56	0.27%	\$962.53	\$1.54	\$962.53
					2024.64						
Four Wire											
237	298	54	31.00%	16.74	4988.52	\$4.79	\$23,895.01	2.14%	\$7,683.08	\$1.54	\$7,683.08
437	649	72	27.00%	19.44	12616.56	\$4.79	\$60,433.32	5.42%	\$19,431.41	\$1.54	\$19,431.41
468	1081	58	7.00%	4.06	4388.86	\$4.79	\$21,022.64	1.88%	\$6,759.51	\$1.54	\$6,759.51
834	0	60	36.00%	21.6	0.00	\$4.79	\$0.00	0.00%	\$0.00	\$1.54	\$0.00
927	26	54	5.00%	2.7	70.20	\$4.79	\$336.26	0.03%	\$108.12	\$1.54	\$108.12
764	281	62	21.00%	13.02	3658.62	\$4.79	\$17,524.79	1.57%	\$5,634.83	\$1.54	\$5,634.83
					25722.76						
High Cap1.544:											
237	268	54	31.00%	16.74	4486.32	\$38.48	\$172,633.59	15.47%	\$55,507.69	\$12.37	\$55,507.69
834	2	60	36.00%	21.6	43.20	\$38.48	\$1,662.34	0.15%	\$534.50	\$12.37	\$534.50
437	463	72	27.00%	19.44	9000.72	\$38.48	\$346,347.71	31.04%	\$111,362.81	\$12.37	\$111,362.81
468	1486	58	7.00%	4.06	6033.16	\$38.48	\$232,156.00	20.81%	\$74,646.21	\$12.37	\$74,646.21
927	200	54	5.00%	2.7	540.00	\$38.48	\$20,779.20	1.86%	\$6,681.23	\$12.37	\$6,681.23
457	24	58	7.00%	4.06	97.44	\$38.48	\$3,749.49	0.34%	\$1,205.59	\$12.37	\$1,205.59
764	245	62	21.00%	13.02	3189.90	\$38.48	\$122,747.35	11.00%	\$39,467.53	\$12.37	\$39,467.53
					23390.74						
DS3:											
468	30	58	7.00%	4.06	121.80	\$680.42	\$82,875.16	7.43%	\$26,647.24	\$218.78	\$26,647.24
Total	5173										
Demand Check Total	5173							100.00%			
Total							<u>\$1,115,860.88</u>	100.00%	<u>\$358,788.00</u>		<u>\$358,788.00</u>

**ADDITIONAL ENGINEERING AND LABOR CHARGES
TOTAL INTERSTATE**

Schedule 6
Page 1

Company Name: Fidelity Telephone Company
Interstate Tariff Filing Based on Historical 2001 & 2002

	Rate Category	Position	Labor Rate Per Hour	Proposed Rate Per 1/2 Hour	Current Fidelity Rate	Difference To Current
A	Additional Engineering Charges	All	29.11			
	Basic Time			14.55	\$14.55	\$0.00
	Overtime			21.83	\$21.83	\$0.00
	Premium Time			29.11	\$29.11	\$0.00
	Additional Labor Charges					
B	Stand By	OSP	24.97			
	Basic			12.48	\$12.48	\$0.00
	Overtime			18.73	\$18.73	\$0.00
	Premium			24.97	\$24.97	\$0.00
	Testing & Maintenance					
C	I/R Technician	OSP	20.87			
	Basic			10.43	\$10.43	\$0.00
	Overtime			15.65	\$15.65	\$0.00
	Premium			20.87	\$20.87	\$0.00
D	CO Technician	COE	27.84			
	Basic			13.92	\$13.92	\$0.00
	Overtime			20.88	\$20.88	\$0.00
	Premium			27.84	\$27.84	\$0.00

NOT CHANGED FOR THIS FILING

	LOADED LABOR COSTS	HOURLY RATE	LOADED RATE	AVERAGE PLANT TECHNICIANS
	LOADING FACTOR		37.55%	
1	CUSTOMER SERVICE REPRESENTATIVE	\$12.16	\$16.73	
2	CABLE ASSIGNMENT	\$15.17	\$20.87	\$24.97 B = Avg (2)thru(6)
3	OSP ENGINEERING	\$19.94	\$27.43	
4	OSP INSTALLER	\$15.17	\$20.87	\$20.87 C = 4
5	COE ENGINEERING	\$22.38	\$30.78	\$29.11 A = (3)+(5)*.5
6	COE TECHNICIAN	\$18.10	\$24.90	\$27.84 D = (5)+(6)*.5
7	CABS	\$18.26	\$25.12	

FIDELITY TELEPHONE COMPANY
2003 TARIFF FILING
DEMAND UNITS

<u>RATE ELEMENT</u>	<u>2001 UNITS</u>	<u>2002 UNITS</u>	<u>TARIFF DEMAND UNITS</u>
Local Switch	see schedule 2		85,288,393
Directory Assistance Surcharge	see schedule 2		85,288,393
TST - Tandem Switching	see schedule 2		0
TST - Facility Miles	see schedule 2		948,104,346
TST - Termination	see schedule 2		84,449,454
Data Base Queries - Basic	5,897,312	6,495,399	12,392,711
Data Base Queries - Vertical	0	0	0
Paystation Specific Coding Service	0	0	0
Switched Demand Totals	5,897,312	6,495,399	1,215,523,297
<u>Special Ccts</u>			
OWENSVILLE - 437			
2W VG	36	36	72
4W VG	95	96	191
DIGITAL	229	229	458
HIGHCAP	226	237	463
STANTON - 927			
2W VG	0	0	0
4W VG	11	15	26
DIGITAL	0	0	0
HIGHCAP	96	104	200
SULLIVAN - 468 & 860			
2W VG	0	0	0
4W VG	162	148	310
DIGITAL	362	409	771
HIGHCAP	639	847	1486
DS3	12	18	30
Spring Bluff - 457			
2W VG	0	0	0
4W VG	0	0	0
DIGITAL	0	0	0
HIGHCAP	12	12	24
NEWHAVEN - 237			
2W VG	0	0	0
4W VG	60	60	120
DIGITAL	82	96	178
HIGHCAP	103	165	268
GERALD - 764			
2W VG	24	24	48
4W VG	116	74	190
DIGITAL	53	38	91
HIGHCAP	102	143	245
BERGER - 834			
2W VG	0	0	0
4W VG	0	0	0
DIGITAL	0	0	0
HIGHCAP	2	0	2
Special Ccts Demand Totals	2422	2751	5173
<u>Special Access Installs by Type</u>			
Non Recurring 2/4 Wire	2	4	6
Non Recurring Digital	14	8	22
Non Recurring High Capacity	41	35	76
Non Recurring DS3	0	2	2
<u>ADSL Line Charge - Retail Service</u>	0	0	0
<u>ADSL Line Charge (Wholesale Service)</u>	46	2372	2418
<u>DSL Administrative Charge</u>	3	12	15
<u>DSL Network Reconfiguration</u>	0	0	0
<u>Other Special Access Demand</u>	106	2433	2539
<u>Miscellaneous and Other Demand Items</u>			
Local Transport - Installation per line or trunk	0	0	0
Trunk Activation	12	0	12
Trunk(entrance facility) Installations - Voice Grade	0	0	0
Trunk(entr fac) Installations - DS1's	14	16	30
Entrance Facility - Voice Grade	57.4	48.4	105.8
Entrance Facility - High Cap	25.06	35.11	60.17
Multiplex	57.4	48.4	105.8
Presubscription	1020	889	1909
Slamming - Res/Bus	7	19	26
Slamming - Paystation	0	0	0
Programming Hours	125	13	138
Misc demand items	1317.86	1068.91	2386.77
Check Total - Demand			1,215,533,396

**FIDELITY TELEPHONE COMPANY
SUMMARY OF RATES AND CHARGES
PROPOSED TO BE EFFECTIVE JULY 1, 2003**

COPY PASTE
VALUES OF
PROPOSED F
BEFORE NEX
TARIFF FILIN
COPY TO CUI

RATE ELEMENTS		CURRENT RATE	PROPOSED RATE	PROPOSED minus CURRENT DIFFERENCE	CURRENT PERCENT
SWITCHED ACCESS SERVICE					
Nonrecurring Charges					
- Local Transport - Installation per line or trunk		\$192.70	\$192.70	\$0.00	0.00%
- Trunk Activation Per 24 Trunks		\$121.96	\$121.96	\$0.00	0.00%
- Entrance Facility - VG Two Wire		\$192.70	\$192.70	\$0.00	0.00%
- Entrance Facility - VG Four Wire		\$192.70	\$192.70	\$0.00	0.00%
- Entrance Facility - High Cap DS1		\$245.00	\$245.00	\$0.00	0.00%
- Entrance Facility - High Cap DS3		\$245.00	\$245.00	\$0.00	0.00%
- FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling		ICB	ICB		
Local Transport:					
- Entrance Facility - Per Termination					
- Voice Grade Two Wire		\$46.75	\$34.65	(\$12.10)	-25.87%
- Voice Grade Four Wire		\$75.19	\$55.75	(\$19.44)	-25.86%
- High Capacity DS1		\$244.26	\$181.03	(\$63.23)	-25.89%
- High Capacity DS3		\$3,293.03	\$2,363.52	(\$929.51)	-28.23%
- Direct Trunk Transport					
- Voice Grade Facility		\$6.56	\$2.64	(\$3.92)	-59.81%
- High Capacity Facility DS1		\$52.61	\$21.18	(\$31.43)	-59.74%
- High Capacity Facility DS3		\$959.27	\$374.50	(\$584.77)	-60.96%
- Voice Grade Termination		\$30.10	\$29.31	(\$0.79)	-2.62%
- High Capacity Termination DS1		\$125.37	\$122.10	(\$3.27)	-2.61%
- High Capacity Termination DS3		\$627.61	\$589.84	(\$37.77)	-6.02%
- Multiplexing Per Arrangement					
- DS3 to DS1		ICB	ICB		
- DS1 to Voice		\$337.64	\$577.96	\$240.32	71.18%
- Voice Grade		\$14.07	\$24.08	\$10.01	71.18%
- Tandem Switched Transport					
- Tandem Switched Facility	Premium	\$0.000148	\$0.000031	(\$0.000117)	-79.18%
	Non Premium	\$0.000067	\$0.000014	(\$0.000053)	-79.56%
- Tandem Switched Termination	Premium	\$0.003861	\$0.002080	(\$0.001781)	-46.13%
	Non Premium	\$0.001738	\$0.000936	(\$0.000802)	-46.13%
- Tandem Switching	Premium	n/a	n/a	\$0.000000	n/a
	Non Premium	n/a	n/a	\$0.000000	n/a
- Transport Interconnection(TIC)	Premium	\$0.000000	\$0.000000	\$0.000000	0.00%
	Non Premium	\$0.000000	\$0.000000	\$0.000000	0.00%
- 800 Database Access Service Queries					
- Basic		\$0.001600	\$0.001600	\$0.000000	0.00%
- Vertical Feature		\$0.001900	\$0.001900 (1)	\$0.000000	0.00%
End Office Local Switching:					
- Local Switching	Premium	\$0.009381	\$0.008291	(\$0.001090)	-11.62%
	Non Premium	\$0.004221	\$0.003731	(\$0.000490)	-11.61%
End Office Information Surcharge:					
- Per 100 Access Minutes	Premium	\$0.006986	\$0.007740	\$0.000754	10.79%
	Non Premium	\$0.003144	\$0.003483	\$0.000339	10.78%

FIDELITY TELEPHONE COMPANY
SUMMARY OF RATES AND CHARGES
PROPOSED TO BE EFFECTIVE JULY 1, 2003

COPY PASTE
VALUES OF
PROPOSED F

RATE ELEMENTS	CURRENT	PROPOSED	PROPOSED minus CURRENT	
	RATE	RATE	DIFFERENCE	PERCENT
SPECIAL ACCESS SERVICE				
Surcharge for Special Access Service				
Per Voice Grade Equivalent (monthly rate)	\$25.00	\$25.00	\$0.00	0.00%
Metallic Services				
Channel Termination Per Termination	\$34.19	\$20.24	(\$13.95)	-40.79%
Metallic Service (nonrecurring charge)	\$192.70	\$192.70	\$0.00	0.00%
Channel Mileage Facility Per Mile	\$4.79	\$1.54	(\$3.25)	-67.85%
Channel Mileage Termination Per Termination	\$22.01	\$17.12	(\$4.89)	-22.20%
Voice Grade Service				
Channel Termination Per Termination				
Two-Wire (monthly rate)	\$34.19	\$20.24	(\$13.95)	-40.79%
Two-Wire (nonrecurring charge)	\$192.70	\$192.70	\$0.00	0.00%
Four-Wire (monthly rate)	\$54.99	\$32.57	(\$22.42)	-40.78%
Four-Wire (nonrecurring charge)	\$192.70	\$192.70	\$0.00	0.00%
Channel Mileage Facility Per Mile	\$4.79	\$1.54	(\$3.25)	-67.85%
Channel Mileage Termination Per Termination	\$22.01	\$17.12	(\$4.89)	-22.20%
Optional Features and Functions				
Bridging				
Two-Wire Voice Bridging Per Port	ICB	ICB		
Four-Wire Voice Bridging Per Port	ICB	ICB		
Digital Data Service				
Channel Termination Per Termination				
Nonrecurring Charge	\$216.00	\$216.00	\$0.00	0.00%
- 2.4 kbps	\$63.56	\$37.63	(\$25.93)	-40.80%
- 4.8 kbps	\$63.56	\$37.63	(\$25.93)	-40.80%
- 9.6 kbps	\$63.56	\$37.63	(\$25.93)	-40.80%
- 19.2 kbps	\$63.56	\$37.63	(\$25.93)	-40.80%
- 56.0 kbps	\$63.56	\$37.63	(\$25.93)	-40.80%
- 64.0 kbps	\$63.56	\$37.63	(\$25.93)	-40.80%
Channel Mileage Facility - Per Mile				
- 2.4 kbps	\$4.79	\$1.54	(\$3.25)	-67.85%
- 4.8 kbps	\$4.79	\$1.54	(\$3.25)	-67.85%
- 9.6 kbps	\$4.79	\$1.54	(\$3.25)	-67.85%
- 19.2 kbps	\$4.79	\$1.54	(\$3.25)	-67.85%
- 56.0 kbps	\$4.79	\$1.54	(\$3.25)	-67.85%
- 64.0 kbps	\$4.79	\$1.54	(\$3.25)	-67.85%
Channel Mileage Termination - Per Termination				
- 2.4 kbps	\$22.02	\$17.12	(\$4.90)	-22.24%
- 4.8 kbps	\$22.02	\$17.12	(\$4.90)	-22.24%
- 9.6 kbps	\$22.02	\$17.12	(\$4.90)	-22.24%
- 19.2 kbps	\$22.02	\$17.12	(\$4.90)	-22.24%
- 56.0 kbps	\$22.02	\$17.12	(\$4.90)	-22.24%
- 64.0 kbps	\$22.02	\$17.12	(\$4.90)	-22.24%

FIDELITY TELEPHONE COMPANY
SUMMARY OF RATES AND CHARGES
PROPOSED TO BE EFFECTIVE JULY 1, 2003

COPY PASTE
VALUES OF
PROPOSED F

RATE ELEMENTS		CURRENT RATE	PROPOSED RATE	PROPOSED minus CURRENT DIFFERENCE	PERCENT
SPECIAL ACCESS SERVICE (CONT'D)					
High Capacity					
Channel Termination - Per Termination					
Nonrecurring Charge		\$245.00	\$245.00	\$0.00	0.00%
- 64.0 kbps		\$63.56	\$37.63	(\$25.93)	-40.80%
- DS1 - 1.544 Mbps		\$178.64	\$105.76	(\$72.88)	-40.80%
- DS3		\$2,408.35	\$1,380.75	(\$1,027.60)	-42.67%
Channel Mileage Facility - Per mlie					
- 64 kbps		\$4.79	\$1.54	(\$3.25)	-67.85%
- 1.544 Mbps		\$38.48	\$12.37	(\$26.11)	-67.85%
- DS3		\$701.56	\$218.78	(\$482.78)	-68.82%
Channel Mileage Termination - Per Termination					
- 64 kbps		\$22.02	\$17.12	(\$4.90)	-22.24%
- 1.544 Mbps		\$91.69	\$71.33	(\$20.36)	-22.20%
- DS3		\$459.00	\$344.58	(\$114.42)	-24.93%
Optional Features and Functions					
- Automatic Loop Transfer		ICB	ICB		
- Transfer Arrangements		ICB	ICB		
DSL retail service	Monthly / line	\$35.00	\$35.00	\$0.00	0.00%
DSL wholesale service	Monthly / line	\$31.00	\$31.00	\$0.00	0.00%
DSL Administrative Charge	Monthly / Customer	\$200.00	\$200.00	\$0.00	0.00%
DSL Network Reconfiguration	NRC	\$27.00	\$27.00	\$0.00	0.00%
OTHER SERVICES					
Additional Engineering (rates per each half hour or fraction thereof)					
Basic Time per Engineer		\$14.55	\$14.55 (1)	\$0.00	0.00%
Overtime per Engineer		\$21.83	\$21.83 (1)	\$0.00	0.00%
Premium Time per Engineer		\$29.11	\$29.11 (1)	\$0.00	0.00%
Additional Labor (rates per each half hour or fraction thereof)					
Installation or Repair					
Basic Time per technician		\$10.43	\$10.43 (1)	\$0.00	0.00%
Overtime per technician		\$15.65	\$15.65 (1)	\$0.00	0.00%
Premium Time per technician		\$20.87	\$20.87 (1)	\$0.00	0.00%
Stand by					
Basic time per technician		\$12.48	\$12.48 (1)	\$0.00	0.00%
Overtime per technician		\$18.73	\$18.73 (1)	\$0.00	0.00%
Premium Time per technician		\$24.97	\$24.97 (1)	\$0.00	0.00%
Testing and Maintenance with other Telephone Co.'s					
Installation and Repair Technician					
Basic time per technician		\$10.43	\$10.43 (1)	\$0.00	0.00%
Overtime per technician		\$15.65	\$15.65 (1)	\$0.00	0.00%
Premium time per technician		\$20.87	\$20.87 (1)	\$0.00	0.00%
Central Office Maintenance Technician					
Basic time per technician		\$13.92	\$13.92 (1)	\$0.00	0.00%
Overtime per technician		\$20.88	\$20.88 (1)	\$0.00	0.00%
Premium time per technician		\$27.84	\$27.84 (1)	\$0.00	0.00%
Programming Services					
Basic time per programmer (1/2 hour)		\$35.00	\$35.00	\$0.00	0.00%
Overtime per programmer (1/2 hours)		\$50.00	\$50.00	\$0.00	0.00%

FIDELITY TELEPHONE COMPANY
SUMMARY OF RATES AND CHARGES
PROPOSED TO BE EFFECTIVE JULY 1, 2003

COPY PASTE
VALUES OF
PROPOSED R

<u>RATE ELEMENTS</u>	<u>CURRENT RATE</u>	<u>PROPOSED RATE</u>	<u>PROPOSED minus CURRENT DIFFERENCE</u>	<u>PERCENT</u>
OTHER SERVICES (CONT'D)				
Miscellaneous Services				
Additional Cooperative Acceptance Testing - Switched Access		See rates for Additional Labor - Testing and Maintenance with other Telco.'s		
Additional Automatic Testing to First Point of Switching Switched Access (Per test per Transmission Path)		See rates for Additional Labor - Testing and Maintenance with other Telco.'s		
Additional Manual Testing - Switched Access		See rates for Additional Labor - Testing and Maintenance with other Telco.'s		
Additional Cooperative Acceptance Testing - Special Access		See rates for Additional Labor - Testing and Maintenance with other Telco.'s		
Additional Manual Testing - Special Access		See rates for Additional Labor - Testing and Maintenance with other Telco.'s		
Maintenance of Service		See rates for Additional Labor - Testing and Maintenance with other Telco.'s		
Presubscription per Telephone Exchange Service line or Trunk (nonrecurring charge)	\$5.00	\$5.00	\$0.00	0.00%
Unauthorized PIC Change (nonrecurring charge)				
Residence/Business per Exchange Line or Trunk	\$35.65	\$35.65	\$0.00	0.00%
Public or Semi-public Pay per Exch. Line or Trunk	\$57.57	\$57.57	\$0.00	0.00%
900 Blocking	\$34.24	\$34.24	\$0.00	0.00%
Billing Name and Address				
BNA Order Charge	\$32.28	\$32.28	\$0.00	0.00%
BNA Record Charge	\$0.53	\$0.53	\$0.00	0.00%
Optional Magnetic Tape	\$57.78	\$57.78	\$0.00	0.00%
Optional Format - Programming Charge				
Charge Per Half Hour or Fraction thereof	\$23.56	\$23.56	\$0.00	0.00%
Coin Supervision	\$1.38	\$1.38	\$0.00	0.00%
Payphone-Specific Coding Digits Service	\$2.65	\$2.65	\$0.00	0.00%

(1) Note: No historical demand for these elements - rate stated at currently tariffed rate

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FIDELITY TELEPHONE COMPANY
2003 TARIFF FILING

Proof of Revenues to Revenue Requirements

<u>RATE ELEMENT</u>		<u>TARIFF DEMAND UNITS</u>	<u>Proposed Rates</u>	<u>Proposed Revenue</u>	<u>Schedule 1 Adj Revenue Requirement</u>	<u>Difference</u>
Local Switching:						
Local Switch	see schedule 2	85,288,393	\$0.00829	\$707,126		
Data Base Queries - Basic		12,392,711	\$0.00160	\$19,828		
Data Base Queries - Vertical		0	\$0.00190	\$0		
Paystation Specific Coding Service		0	\$2.65	\$0		
TOTAL LOCAL SWITCHING				\$726,954	\$1,671,889	\$944,935 =LSS adjustment
Directory Assistance Surcharge						
	see schedule 2	85,288,393	\$0.00774	\$6,601	\$6,601	(\$0)
Local Transport:						
TST - Tandem Switching	see schedule 2	0	\$0.000000	\$0		
TST - Facility Miles	see schedule 2	948,104,346	\$0.000031	\$29,213		
TST - Termination	see schedule 2	84,449,454	\$0.002080	\$175,638		
Entrance Facility - Voice Grade		106	\$55.75	\$5,898		
Entrance Facility - High Cap		60	\$181.03	\$10,893		
Multiplex		106	\$24.08	\$2,548		
Miscellaneous and Other Demand Items						
Trunk Activation		12	\$121.96	\$1,464		
Trunk(entrance facility) Installations - Voice Grade		0	\$192.70	\$0		
Trunk(entrance facility) Installations - DS1's		30	\$245.00	\$7,350		
Presubscription		1,909	\$5.00	\$9,545		
Slamming - Res/Bus		26	\$35.65	\$927		
Slamming - Paystation		0	\$57.57	\$0		
Programming Hours		138	\$70.00	\$9,660		
TOTAL LOCAL TRANSPORT				\$253,135	\$253,135	\$0

FIDELITY TELEPHONE COMPANY
2003 TARIFF FILING

Proof of Revenues to Revenue Requirements

Special Ccts

OWENSVILLE - 437

		Channel Termination		Channel Mileage Termination		Channel Mileage Facility			
		Rate	Revenue	Rate	Revenue	Air Mi	% Owned	Rate	Revenue
2W VG	72	\$20.24	\$1,457.61	\$17.12	\$1,232.85	72	0.27	\$1.54	\$2,155.72
4W VG	191	\$32.57	\$6,220.20	\$17.12	\$3,270.47	72	0.27	\$1.54	\$5,718.64
DIGITAL	458	\$37.63	\$17,234.40	\$17.12	\$7,842.29	72	0.27	\$1.54	\$13,712.77
HIGHCAP	463	\$105.76	\$48,965.63	\$71.33	\$33,026.44	72	0.27	\$12.37	\$111,362.81

STANTON - 927

2W VG	0	\$20.24	\$0.00	\$17.12	\$0.00	0	0	\$1.54	\$0.00
4W VG	26	\$32.57	\$846.73	\$17.12	\$445.20	54	0.05	\$1.54	\$108.12
DIGITAL	0	\$37.63	\$0.00	\$17.12	\$0.00	54	0.05	\$1.54	\$0.00
HIGHCAP	200	\$105.76	\$21,151.46	\$71.33	\$14,266.28	54	0.05	\$12.37	\$6,681.23

SULLIVAN - 468 & 860

2W VG	0	\$20.24	\$0.00	\$17.12	\$0.00	58	0.07	\$1.54	\$0.00
4W VG	310	\$32.57	\$10,095.62	\$17.12	\$5,308.10	58	0.07	\$1.54	\$1,938.43
DIGITAL	771	\$37.63	\$29,012.50	\$17.12	\$13,201.76	58	0.07	\$1.54	\$4,821.07
HIGHCAP	1,486	\$105.76	\$157,155.35	\$71.33	\$105,998.46	58	0.07	\$12.37	\$74,646.21
DS3	30	\$1,380.75	\$41,422.53	\$344.58	\$10,337.45	58	0.07	\$218.78	\$26,647.24

Spring Bluff - 457

2W VG	0	\$20.24	\$0.00	\$17.12	\$0.00	0	0	\$1.54	\$0.00
4W VG	0	\$32.57	\$0.00	\$17.12	\$0.00	0	0	\$1.54	\$0.00
DIGITAL	0	\$37.63	\$0.00	\$17.12	\$0.00	0	0	\$1.54	\$0.00
HIGHCAP	24	\$105.76	\$2,538.18	\$71.33	\$1,711.95	58	0.07	\$12.37	\$1,205.59

NEWHAVEN - 237

2W VG	0	\$20.24	\$0.00	\$17.12	\$0.00	0	0	\$1.54	\$0.00
4W VG	120	\$32.57	\$3,907.98	\$17.12	\$2,054.75	54	0.31	\$1.54	\$3,093.86
DIGITAL	178	\$37.63	\$6,698.09	\$17.12	\$3,047.88	54	0.31	\$1.54	\$4,589.22
HIGHCAP	268	\$105.76	\$28,342.96	\$71.33	\$19,116.82	54	0.31	\$12.37	\$55,507.69

GERALD - 764

2W VG	48	\$20.24	\$971.74	\$17.12	\$821.90	62	0.21	\$1.54	\$962.53
4W VG	190	\$32.57	\$6,187.64	\$17.12	\$3,253.35	62	0.21	\$1.54	\$3,810.03
DIGITAL	91	\$37.63	\$3,424.30	\$17.12	\$1,558.18	62	0.21	\$1.54	\$1,824.80
HIGHCAP	245	\$105.76	\$25,910.54	\$71.33	\$17,476.19	62	0.21	\$12.37	\$39,467.53

BERGER - 834

2W VG	0	\$20.24	\$0.00	\$17.12	\$0.00	0	0	\$1.54	\$0.00
4W VG	0	\$32.57	\$0.00	\$17.12	\$0.00	0	0	\$1.54	\$0.00
DIGITAL	0	\$37.63	\$0.00	\$17.12	\$0.00	0	0	\$1.54	\$0.00
HIGHCAP	2	\$105.76	\$211.51	\$71.33	\$142.66	60	0.36	\$12.37	\$534.50

Special Ccts Demand Totals

5173	\$411,754.96	\$244,112.97	\$358,788.00
		Rev. Req. \$244,113.00	Rev. Req. \$358,788.00
		Difference \$0.03	Difference \$0.00

FIDELITY TELEPHONE COMPANY
2003 TARIFF FILING

Proof of Revenues to Revenue Requirements

<u>ADSL Line Charge - Retail Service</u>	0	\$35.00	\$0.00
<u>ADSL Line Charge (Wholesale Service)</u>	2,418	\$31.00	\$74,958.00
DSL Administrative Charge	15	\$200.00	\$3,000.00
DSL Network Reconfiguration	0	\$27.00	\$0.00
<u>Special Access Installs by Type</u>			
Non Recurring 2/4 Wire	6	\$192.70	\$1,156.20
Non Recurring Digital	22	\$216.00	\$4,752.00
Non Recurring High Capacity	76	\$245.00	\$18,620.00
Non Recurring DS3	2	\$245.00	\$490.00
			<u>\$514,731.16</u>
Sum of above	1,215,533,396		
		CT Rev. Req.	\$514,731.00
From Demand tat	1,215,533,396	Difference	(\$0.16)
Difference	0		